

Local Health District/Network <i>Far West</i>	Expense Budget			
	Draft Service Agreement Schedule C issued June 2016			
	2015/16 Annualised Budget (\$'000)	Initial Budget 2016/17 (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network <i>Enter name of facility in alphabetically order</i>				
BALRANALD	4,081	4,380	299	7.3%
BROKEN HILL	82,353	84,263	1,910	2.3%
DARETON	3,511	3,707	196	5.6%
IVANHOE	760	965	205	27.0%
MENINDEE	1,103	1,065	-38	-3.4%
TIBOOBURRA	536	488	-48	-9.0%
WENTWORTH	2,603	2,392	-211	-8.1%
WILCANIA	2,786	3,349	563	20.2%
<b>TOTAL</b>	<b>97,733</b>	<b>100,609</b>	<b>2,876</b>	<b>2.9%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

+ The total Expense Budget amount are as per Schedule C